

| # | Town Board/Planning Commission/Work Session | Int. | Town Goal | | | | Special Work Session (7-10) | | | | Special Work Session (7-10) |
|----|--|------|-----------|------|-----|----------|-----------------------------|------|----------|------|-----------------------------|
| | | | WS (5-7) | TB | PC | WS (5-7) | TB | PC | WS (6-7) | TB | |
| | Total Hours Per Meeting | | 7/26 | 7/26 | 8/3 | 8/9 | 8/16 | 8/17 | 8/23 | 8/23 | 8/30 |
| 1 | CML De-brief | SR | 1.2 | 1.6 | 0.0 | 2.0 | 3.0 | 0.0 | 1.0 | 1.1 | 3.0 |
| 2 | Advisory Meeting with PROSTAC (July) | SR | 50 | | | | | | | | |
| 3 | Interchange Landscape | JD | 15 | | | | | | | | |
| 4 | Resolute Special District Service Plan | MM | 10 | | | | | | | | |
| 5 | Public Comment | PH | 45 | 30 | | | | | | 30 | |
| 6 | Reports & Information/Questions & Issues | SR | | 20 | | | | | | 20 | |
| 7 | Acceptance of the Minutes of Committees | PH | | 0 | | | | | | 0 | |
| 8 | Lease - Centro | SR | | 15 | | | | | | | |
| 9 | Res. Power Purchase Agreement for two additional solar installations(WTP & WWTP) | MM | | 30 | | | | | | | |
| 10 | Conceptual Plan Review/EXPLORE | MM | | | | 120 | | | | | |
| 11 | Chapter 16 | MM | | | | | | | | | 180 |
| 12 | Bid - Blackfoot Drainage Improvements | KK | | | | | | | | 15 | |
| 13 | Discussion Re: Alleys | KK | | | | | | | 30 | | |
| 14 | Advisory Meeting with RCAC (Aug) | SR | | | | | | | 15 | | |
| 15 | Staff Training | SR | | | | | | | | | 15 |
| 16 | Bid - Jasper Street Improvements | KK | | | | | | | | | |
| 17 | Bid - Community Park East | JD | | | | | | | | | |
| 18 | 2011 Budget (AUG) | PN | | | | | | | | | |
| 19 | Bid - Rock Creek Trail | JD | | | | | | | | | |
| 20 | Easement Rock Creek Trail | JD | | | | | | | | | |
| 21 | Commercial Green Build Code | MM | | | | | | | | | |
| 22 | Replacement of Centrifuge Feed Pump | KK | | | | | | | | | |
| 23 | Town Center Visioning | SR | | | | | | | | | |
| 24 | Joint Work session w/Town Board & PROSTAC | SR | | | | | | | | | |

2010 Town Board Goals

- Enhance Financial Stability and Promote Development Opportunities – Begin implementation of Town Center vision, by securing a permanent home for an expanded Boulder Valley Ice facility and potential spin-off development, capitalizing on the development of the Conoco-Phillips campus and undertaking an extensive community education/outreach program; pursue targeted development opportunities in Superior Marketplace and elsewhere; review/revise financial incentive policies to promote business retention; continue efforts to diversify revenue and reduce reliance on property taxes; achieve self-sufficiency in utility funds; review reserve policies; restructure existing debt; and develop contingency budgets.
- Encourage Environmental Sustainability -- Continue implementation of energy self-sufficiency initiatives; promote energy conservation efforts, including promotion of Climate Smart initiative and the expansion of Town programs and incentives; pursue strategic open space and trail acquisitions, including community and regional trail connections; and expand solid waste collection and recycling efforts.
- Invest in Public Infrastructure – Complete 20-Year Capital Improvement and Maintenance Plan and continue budgeting for its implementation; prioritize new recreational amenities; complete McCaslin interchange and Coalition/McCaslin trailhead improvements; continue planning and design for Windy Gap improvements; and pursue additional methods to tame McCaslin traffic.
- Expand Public Services – Educate community on merits of cooperative contractual library services agreement; develop and test emergency preparedness plan; review residential street snow plowing; and pursue service sharing opportunities with other governmental entities.
- Improve Communication with All Constituencies – Establish mechanism for improving communications with homeowner associations; schedule periodic meetings between Town Board and its advisory groups; re-activate Youth Advisory Committee; expand outreach efforts; and continue Citizens Academy.