



## BOARD OF TRUSTEES 2009 GOALS

Each year, the Town Board of Trustees establishes a common set of goals for the Town to pursue. These are the Town Board goals for 2009.

**Enhance Economic Sustainability** – Continue efforts to diversify revenues, reduce reliance on property taxes and achieve self-sufficiency in utility funds; review all financial and reserve policies; restructure existing debt; prepare and implement a business attraction and retention strategy; work to implement Town Center vision and other targeted commercial sites.

**Invest in Public Infrastructure** – Complete 20-Year Capital Improvement and Maintenance Plan and budget for its implementation; prioritize new recreational amenities; complete Coalton/McCaslin intersection and trail-head improvements; identify and implement additional methods to tame McCaslin traffic; and support regional transportation improvements.

**Expand Public Services** – Pursue long-term library services agreement; develop emergency preparedness plan; complete revision of Municipal Code; and implement one new community event.

**Expand Environmental Initiatives** – Pursue open space and trail acquisitions, including community and regional trail connections; begin implementation of energy self-sufficiency initiatives; adopt residential and commercial green building codes; expand recycling efforts; and identify opportunities to assist to achieve conservation improvements.

**Improve Communication with All Constituencies** – Implement web streaming of public meetings; develop annual work programs for each advisory board; install community message board at Town Hall; host quarterly ‘no agenda’ meetings; distribute Annual Report on previous year accomplishments; actively oppose extension of E-470; and review Board, staff and advisory committees communication plans.